

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
 SUBCAPITOLUL: 05 - Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	
CHELTUIELI CURENTE (cod	01	1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51.02+55SD+56+70+81SD+85.01SD)														

Conducatorul institutiei,

ANDREI IULIAN GABRIEL



Conducatorul compartimentului

financiar-contabil,

VLAD ADRIANA